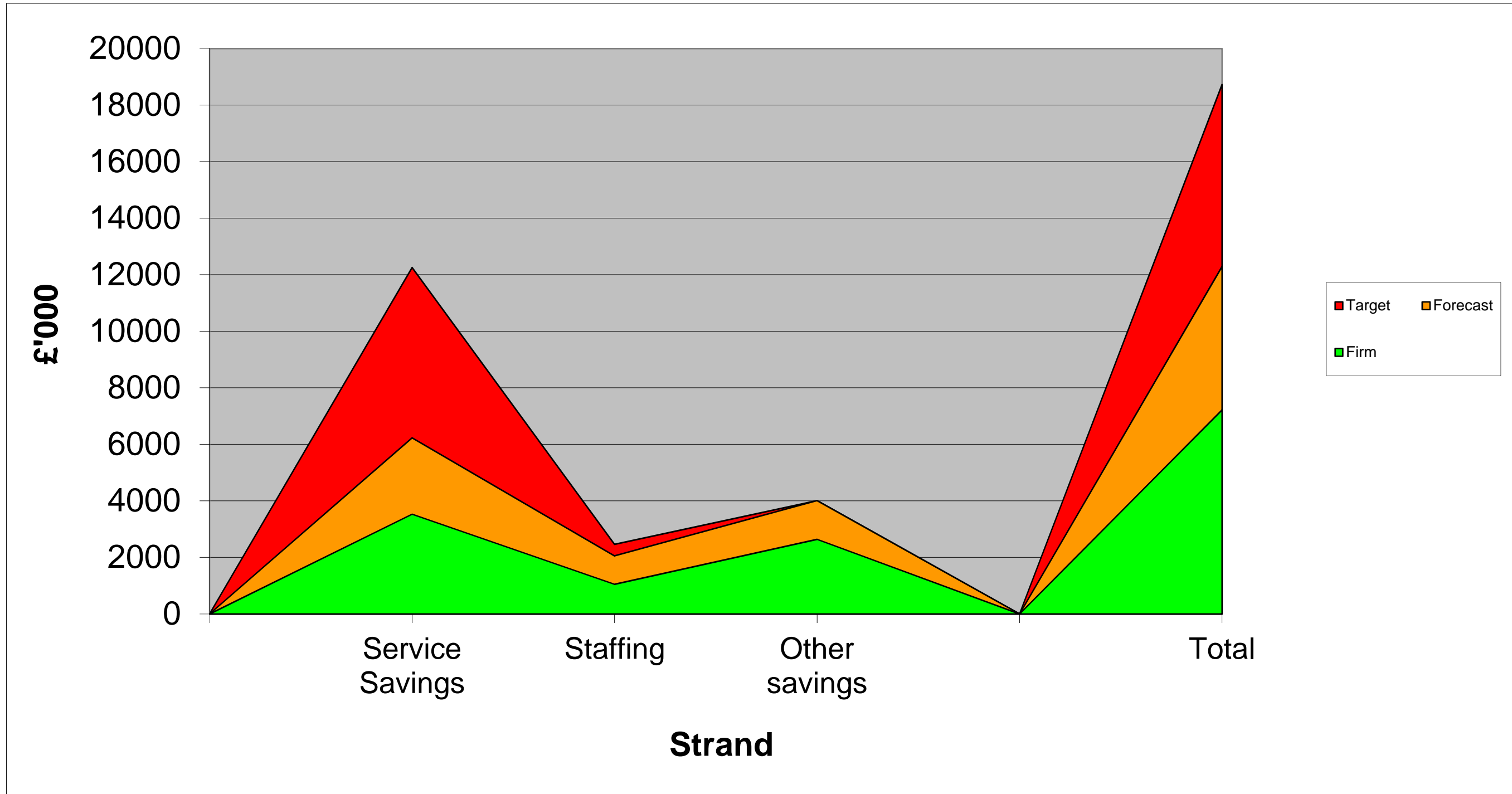


	£'000
Target	18,727

	£'000
To date	7,218

	£'000
Forecast	12,288

	To date	Forecast
Delivery	39%	66%



	Target £'000	Forecast £'000	Firm £'000
Service Savings	12,252	6,226	3,529
Staffing	2,465	2,052	1,050
Other savings	4,010	4,010	2,640
Total	18,727	12,288	7,218